

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ARCH STREAM

1	Name of the College/Institute: Sinhgad College of Architecture, Vadgaon (BK), Pune Code: AR6263 Stream: ARCH Year: 2025-26 Location: S. No.44/1, Vadgaon (Bk.),Sinhgad Road,Pune-411041				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	123044	18456	141500
	Fee for Academic Year 2023-24	Approved	123044	18456	141500
	Fee for Academic Year 2022-23	No Upward Revision	115040	13460	128500
	Fee for Academic Year 2021-22	Approved	115040	13460	128500
	Fee for Academic Year 2020-21	No Upward Revision	154751	16249	171000
	Fee for Academic Year 2019-20	Approved	104356	10644	115000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 152029			
	C) Year of recognition by respective council/Government :	2000			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	66257898	82822
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1383233	1729
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	67641131	84551
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	10651414	13314
4.2.1	a) Less income	78061	98
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	78214484	97768
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1512670) or Total interest allowable limited to 2% of 4.2.2 (1564290) whichever is lower	1512670	1891
4.2.2.2	Total 4.2.2 + 4.2.2.1	79727154	99659
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	7972715	9966
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	4833655	6042
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	5200000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	547546	684
4.5	Total of (4.2.2.2 to 4.4)	98281070	122851
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	800	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(411+0+0+0+41+16) (Excluding TFWS, J&K, and Repeaters)	468	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	800	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	122851	
4.9.1	Total Tuition Fee (4.9 + 12285 Vacancy Allowance) (10% increase due to less admissions if any)	135136	
4.10	Development fee (10% of 4.9.1)	13514	

4.10.1	Total fee (4.9.1 + 4.10)	148650
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3379) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3379 Ph.D Holder - 5.66% - Add = 0 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	3379
4.10.3	Total Development Fee (4.10 + 4.10.2-(16893)) or Limited 15% of Tuition Fee(4.9.1- (20270)) whichever is less.	16893
4.10.4	Total Fee (4.9.1 + 4.10.3)	152029

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	21011
2	Insurance - Students Income	12250
3	Sale of Prospectors Brochure	44800
Total		78061
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2025-26 FOR MARC STREAM**

1	Name of the College/Institute: Sinhgad College of Architecture, Vadgaon (BK), Pune Code: AR6263 Stream: MARC Year: 2025-26 Location: S. No.44/1, Vadgaon (Bk.),Sinhgad Road,Pune-411041				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	64348	9652	74000
	Fee for Academic Year 2023-24	Approved	64348	9652	74000
	Fee for Academic Year 2022-23	No Upward Revision	59715	7285	67000
	Fee for Academic Year 2021-22	Approved	59715	7285	67000
	Fee for Academic Year 2020-21	Approved	54367	6633	61000
	Fee for Academic Year 2019-20	Approved	63426	5074	68500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 85425			
	C) Year of recognition by respective council/Government :	2000			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2049213	51230
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	42780	1070
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2091993	52300
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	329426	8236
4.2.1	a) Less income	3950	99
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2417469	60437
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (46784) or Total interest allowable limited to 2% of 4.2.2 (48349) whichever is lower	46784	1170
4.2.2.2	Total 4.2.2 + 4.2.2.1	2464253	61606
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	246425	6161
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	36262	907
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	260000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	16935	423
4.5	Total of (4.2.2.2 to 4.4)	3023875	75597
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(2+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	2	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	40	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	75597	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	75597	
4.10	Development fee (10% of 4.9.1)	7560	

4.10.1	Total fee (4.9.1 + 4.10)	83157
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1890) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1890 Ph.D Holder - 20% - Add = 378 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	2268
4.10.3	Total Development Fee (4.10 + 4.10.2-(9828)) or Limited 15% of Tuition Fee(4.9.1- (11340)) whichever is less.	9828
4.10.4	Total Fee (4.9.1 + 4.10.3)	85425

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	650
2	Insurance - Students Income	100
3	Sale of Prospectors Brochure	3200
Total		3950
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		